

LLL PROCUREMENT PLAN

A. GENERAL

1. Project Information:

- Country: Lao PDR
- Borrower/Recipient: Lao PDR
- Project Name: Lao Landscapes and Livelihoods Project,
- Project No.: P170559
- Project Implementation Agency: Ministry of Agriculture and Forestry

2. Date of the Procurement Plan: June 16, 2022;

Revised December 7, 2021

Revised May 12, 2023

Revised Sept 1, 2023

Revised Nov 17, 2023

3. Period covered by this Procurement Plan: 18 months

B. PREAMBLE

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law No. 30/NA, dated 2 November 2017 and the Instruction on Implementation Public Procurement Law No. 0477/MOF, dated 13 February 2019, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaint review mechanism for dealing with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

- Goods: is applicable for those contracts identified in the Procurement Plan tables;
- Works: is applicable for those contracts identified in the Procurement Plan tables.

Sub-project Procurement Plan will be prepared separately each year and sent to the World Bank for information and reference. All activities under sub-projects will be subjected to the World Bank's post review and will not be posted on the STEP.

C. OTHER RELEVANT PROCUREMENT INFORMATION

I. Works and Goods and Non-Consultant Services

1.1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$)	Remarks
Civil - Works				
RFB through Open International market approach	≥ 5.0 million	-	Above US\$ 20 million	-
RFB through Open National market approach	≥ 200,000 < 5.0 million	-	None	-
Request for Quotation	< 200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Goods and Non-Consulting Services				
RFB through Open International market approach	≥ 1 million	-	Above US\$ 6 million	-
RFB through Open National market approach	≥ 100,000 < 1 million	-	None	Risk-based approach
Request for Quotation	< 100,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.

1.2. Procurement packages for Works, Goods and Non-Consulting Services (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Review by Bank prior/post	Expected Bid Opening	Comments
	Construction or Renovation of Building					
W-01	Phou Khao Khouay (PKK) NP Headquarters Construction	180,000	RFQ	Post	Dec -23	Bid opening on dec. 6, 2023
W-02	Phou Khao Khouay (PKK) NP Construction of Ranger Stations (4)	1440,000	RFQ	Post	May -24	
W-02-1	PKK NP – Ranger Station – Phod Lek/Nava Village, Tholakhom District, VTE Province.	36,000	RFQ	Post	May 2024	
W-02-2	PKK NP – Ranger Station – Thabok Village, Thaphabath District, Bolikhamxay Province.	36,000	RFQ	Post	May 2024	
W-02-3	PKK NP – Ranger Station – Nakhai Village, Xaythani District, VTE Capital	36,000	RFQ	Post	May 2024	
W-02-4	PKK NP – Ranger Station – Namkhoui Village, Longsane District, Saysomboun Province	36,000	RFQ	Post	May 2024	
W-03	Tor Sip/Phou Samsoum NPA Construction of Ranger Stations (3)	108,000	RFQ	Post	Aug -24	
W-03-1	Tor Sip/Phou Samsoum NPA - Ranger Stations- Phouvieng Village, Khoun District, XK Province	36,000	RFQ	Post	Jul - 24	
W-03-2	Tor Sip/Phou Samsoum NPA - Ranger Stations- Nam Ngan Village, Mok District, XK Province	36,000	RFQ	Post	Jul - 24	
W-03-3	Tor Sip/Phou Samsoum NPA - Ranger Stations- Samjae Village, Nakay District, KM Province	36,000	RFQ	Post	Jul - 24	
W-04	Phou Hin Poun (PHP) NPA Construction of Headquarters	100,000	RFQ	Post	Sept -23	
W-05	Phou Hin Poun (PHP) NPA Construction of Ranger Stations (4)	120,000	RFQ	Post	Sept -23	
W-05-1	Phou Hin Poun (PHP) NPA - Ranger Stations- Phonxang Village, Yommalath District, KM Province	36,000	RFQ	Post	Aug - 24	
W-05-2	Phou Hin Poun (PHP) NPA - Ranger Stations- Konglor	36,000	RFQ	Post	Aug - 24	

Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Review by Bank prior/post	Expected Bid Opening	Comments
	Village, Khounkham District, KM Province					
W-05-3	Phou Hin Poun (PHP) NPA - Ranger Stations- Konglor Village, Nakay District, KM Province	36,000	RFQ	Post	Sept - 24	
W-05-4	Phou Hin Poun (PHP) NPA - Ranger Stations- Tha Mi Village, Hinboun District, KM Province	36,000	RFQ	Post	Sept - 24	
W-06	Laving Laverne (LL) NPA Construction of Ranger Stations (2)	72,000	RFQ	Post	June -24	
W-06-1	Laving Laverne (LL) NPA – Angkham Village, Vilabouly District, SVK Province	36,000	RFQ	Post	June -24	
W-06-2	Laving Laverne (LL) NPA – Pha Bung Village, Sepone District, SVK Province	36,000	RFQ	Post	June -24	
W-07	Expansion of the Forestry Training Center Houay Pamom	250,000	RFB (national market approach)	Post	Aug -23	Completed. Sengphachanh Construction Co;
W-08	Small scale infrastructure at village level	5,000,000	RFQ/RFB	Post	2024 - 2026	several packages to be decided later
W-08-01	Improving irrigation scheme in Xiengleu Village, Bolikhan District, Bolikhamxay Province	60,000	RFQ	Post	March - 24	
W-08-02	Improving feeder road in Phadai Village, Bolikhan District, Bolikhamxay Province.	60,000	RFQ	Post	March - 24	
W-08-03	Improving irrigation scheme in Phakhiad Village, Boualapha District, Khammuane Province	60,000	RFQ	Post	June - 24	
W-08-04	Improving feeder road in Nathoun Village, Feuang District, Vientiane Province.	60,000	RFQ	Post	June - 24	
W-09	Tor Sip/Phou Samsoum NPA Headquarters Construction	180,000	RFQ	Post	May - 24	
W-10	Laving Laverne (LL) NPA Headquarters Construction	180,000	RFQ	Post	April - 24	
G-01	Pickup, 4x4 4-door	499,000	RFB (national market approach)	Post	July -22	Completed. ISUZU LAO SERVICE Co; LTD.
G-03	Motorcycle 110cc, urban and Off-road motorbike including the transportations to the provinces	650,000	RFB (national market approach)	Post	August -23	Completed NCX Sole Co; LTD.

Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Review by Bank prior/post	Expected Bid Opening	Comments
G-05	Office equipment	484,840	RFB (national market approach)	Post	May -23	Completed. CS Intellect (Lao) Co; LTD
G-05-1	Notebook computer for accounting software	30,000	RFQ	Post	Dec – 21	Completed. LT Sole Co; LTD
G-05-02	Additional office equipment (Notebook, Desk top, Printers and Tablet)	400,000	RFB (national market approach)	Post	Jan - 24	
G-06	Office Furniture	100,000	RFQ	Post	March-24	This package will be conducted after office construction is completed.
G-07	Ranger equipment (PAs)	220,000	RFB (national market approach)	Post	Dec-23	Bid opening on dec. 12, 2023
G-08	Investigative equipment (DOFI, DCNEC&LCD)	225,000	RFB (national market approach)	Post	Dec-23	Bid opening on dec. 12, 2023
G-09	Computers (5) for Forensic Investigations	30,000	RFQ	Post	May -24	
G-09-1	Forensic Investigations	30,000	RFQ	Post	May -24	
NC-01	Communication (firm): Poster, Leaflets, brochure & VDO	100,000	RFQ	Post	Jan-24	Proposed to 2 lots.
NC-03	Interpreter/Translator (firm)	150,000	DS	Post	Dec -23	Preparing contract,
NC-04	International Tourism Marketing (firm)	70,000	RFQ	Post	Dec -24	
Total Works, Goods and Non-Consulting Services		7,038,840				

Notes:

RFQ: Request for Quotations
RFB: Request for Bids
DS: Direct Selection

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Methods for consulting services are specified in paragraph 7.3 to 7.12, Section VII of the Procurement Regulations.	≥ 4.0 million	Risk-based approach
CQS (Open or limited competition through national or	< 300,000	QCBS, QBS, FBS, LCS) can be applied for	None	

international market approach, specified in the PP and agreed with the Bank.		contracts with value under \$300,000		
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 500,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No	Contract (Description)	Estimated Cost US\$	Selection Method	Review by Bank prior/post	Expected Submission	Comments
I	Implement at Central (Enter into STEP)					
IC-01	Natural Resources Management Consultant (PA) (6 years)	360,000	IC	Post	Dec - 21	Completed. Mr. Soukhatha Vannalath; 1 st year Contract: US\$ 48,300.00
IC-02	Forest Protection Consultant (4 years)	240,000	IC	Post	Dec - 21	Completed. Mr. Saysamone. Initail contract six months. US\$ 12,000
IC-03	Livelihood Management Consultant PA (4 years)	240,000	IC	Post	Dec - 21	Completed. Mr. Phoutthalom PHETLASY; 1 st year contract: US\$ 47,100
IC-04	Outreach Consultant PA (4 years)	240,000	IC	Post	Dec - 21	Completed. Ms. Sysomphane Sengthavideth; 1 st year contract: US\$ 56,700.00
IC-05	Biodiversity Research and Monitoring Consultant (WMD) (6 years)	360,000	IC	Post	Dec - 21	Completed. Mrs. Phetlasy SOULADETH. 1 st year US\$ 48,300.00
IC-06	National Tourism Consultant (4 years)	240,000	IC	Post	July - 21	Completed. Mr. Sangthong SOUTHAMAKOD. 1 st year US\$ 43,880.00
IC -08	International Land Use Planning Consultant	30,000	IC	Post	Sept-24	To be discuss.
DS-01	Forestry and NRM Consultant #1 (6 years)	360,000	DS	Post	Aug -21	Continuation contract from

Ref. No	Contract (Description)	Estimated Cost US\$	Selection Method	Review by Bank prior/post	Expected Submission	Comments
						SUPFSM – AF; Completed. Mr. Bouaphet PHILAKET; 1 st Year Contract: US\$ 52,620.00
DS-02	Forestry and NRM Consultant #2 (6 years)	360,000	DS	Post	Aug -21	Continuation contract from SUPFSM – AF. Completed. Mr. Anousack INTACHACK; 1 st Year Contract: US\$ 49,596.00
DS-03	Forestry and NRM Consultant #3 (6 years)	360,000	DS	Post	Aug -21	Continuation contract from SUPFSM – AF. Completed. Mr. Savay THAMMAVONGSA; 1 st Year Contract: US\$ 49,944.00
DS-04	Livelihoods Consultant #1 (6 years)	360,000	DS	Post	Aug -21	Continuation contract from SUPFSM – AF. Completed. Mr. Somphanh PHOMMA; 1 st Year Contract: US\$ 56,460.00
DS-05	Livelihoods Consultant #2 (6 years)	360,000	DS	Post	Aug -21	Continuation contract from SUPFSM – AF; Completed. Mr. Vilasak CHANTHAMITH; 1 st Year Contract: US\$ 45,228.00
DS-06	Livelihoods Consultant #3 (6 years)	360,000	DS	Post	Aug -21	Continuation contract from SUPFSM – AF; Completed. Mr. Thinakone MISAIPHON; 1 st Year Contract: US\$ 51,444.00
IC-09	Senior environmental risk and sustainability consultant (6 years)	360,000	IC	Post	Dec -21	Completed. Mr. Bounheuang Phanthasith. 1 st year contract: US\$ 47,100
IC-10	Senior social risk and sustainability consultant (6 years)	360,000	IC	Post	Dec -21	Completed. Mr. Bounhom PHOTHIMAD. 1 st year contract: US\$ 50,700.00
IC-11	Senior rural engineer (6 years)	360,000	IC	Post	Dec -21	Completed. Mr. Pasonexay Insiengmay. 1 st year contract: US\$ 44,700.00
IC-12	Senior M&E Consultant (6 years)	360,000	IC	Post	Dec -21	Completed. Mr. Singha OUNNIYOM.

Ref. No	Contract (Description)	Estimated Cost US\$	Selection Method	Review by Bank prior/post	Expected Submission	Comments
						1 st year contract: US\$ 57,648.00
IC-13	Senior GIS Consultant (6 years, part time)	216,000	IC	Post	Aug -22	Completed. Mr. Soulixay INTHASONE. 1 st year contract: US\$ 15,750.00
IC-13-1	Senior GIS Consultant (4 years, part time)	216,000	IC	Post	Jan - 24	
DS-07	Senior Financial Consultant (6 years)	288,000	DS	Post	Aug-21	Continuation contract from SUPSFM – AF; Completed. Mr. SaNguane CHIDARATH; 1 st year Contract: US\$ 26,400.00
DS-08	Accountant #1 (6 years)	108,000	DS	Post	Aug-21	Continuation contract from SUPSFM – AF; Completed. Mr. Chittaphone CHANHTHAVILAY; 1 st year Contract: US\$ 9,444.00
IC-14	Accountant #2 (6 years)	108,000	IC	Post	Dec - 22	Completed. Ms. Sengphone INTHAPHONE. 1 st year contract: US\$ 19,800.00
IC-15	National Financial management Consultant.	60,000	IC	Post	Dec - 23	Completed. Mr. Thongsavanh XOUMMIXAI. 1 st year contract: US\$ 22,200.00
DS-09	Procurement Consultant # 1 (6 years)	288,000	DS	Post	Aug-21	Continuation contract from SUPSFM – AF. Completed. Mr. Bounsooli CHITTANON; 1 st year Contract: US\$ 25,512.00
IC-16	Procurement Consultant # 2 (6 years)	108,000	IC	Post	Dec -21	Completed. Ms. Chintana XABANDITH. 1 st year contract: US\$ 22,560.00
IC-17	Design of Buildings and construction supervision	50,000	IC	Post	June -22	Completed. Mr. Visith Khounsuwan. Contract amount US\$ 64,039.50
IC – 18	National Consultant for the Development of National Certification Scheme.	12,000	IC	Post	Sept -24	
IC-19	Financial Assistant (new provinces) (6 years)	108,000	IC	Post	Oct-21	Completed. Ms. Nanthida SOUVANA ASA. 1 st year

Ref. No	Contract (Description)	Estimated Cost US\$	Selection Method	Review by Bank prior/post	Expected Submission	Comments
						contract: US\$ 32,100.00
IC-22	International Consultant for assessment of Impacts on livelihoods, jobs and poverty (baseline, endline)	180,000	IC	Post	-March - 24	Includes funds for fieldwork by sub-consultants
IC-23	International Consultant for assessment of impacts on landscape valuation, and ecosystem services (midline, endline)	80,000	IC	Post	Sep - 25	
IC-24	International Consultant for impact of landscape governance modalities (incl. PA management and village forestry) (baseline, endline)	140,000	IC	Post	March - 24	Includes funds for fieldwork by sub-consultants
IC-25	International Consultant for assessment of impact on gender (, midline, endline)	60,000	IC	Post	March - 24	
IC-26	International Consultant for assessment of impact on resilience; (baseline, endline)	140,000	IC	Post	March - 24	Includes funds for fieldwork by sub-consultants
IC-27	International Consultant for assessment of impact on wildlife law enforcement, zoonotic disease prevention, One Health (baseline, endline)	140,000	IC	Post	March - 24	Includes funds for fieldwork by sub-consultants
IC-28	International Consultant to conduct METT-monitoring in Protected Areas (baseline, endline)	80,000	IC	Post	March - 24	
IC-29	International Consultant to review the effectiveness of the matching funds	35,000	IC	Post	June -25	
IC-30	International Consultants (2) to conduct the Mid-Term Review	50,000	IC	Post	Jun – 24	
IC-33	International Consultant to conduct a survey on water abstraction for household use and land use;	100,000	IC	Post	Jun-24	Includes funds for fieldwork by sub-consultants
IC-34	International Consultant to support the development of water and land accounts;	50,000	IC	Post	Jun-24	
IC – 35	International Consultant to support the	30,000	IC	Post	Dec -24	

Ref. No	Contract (Description)	Estimated Cost US\$	Selection Method	Review by Bank prior/post	Expected Submission	Comments
	Development of National Certification Scheme					
IC - 36	Perception survey	80,000	IC	Post	Dec -24	
IC - 37	Borrower's Completion Report	80,000	IC	Post	Dec -26	
IC - 38	International Consultant for Strategic Environmental and Social Assessment (SESA) in Industrial Tree Plantation	100,000	IC	Post	Feb - 2024	
IC - 39	International Consultant for Strategic Environmental and Social Assessment (SESA) in NB - Tourism	100,000	IC	Post	Feb - 2024	
IC - 40	developing IEE for road sub	60,000	IC	Post	Feb - 2024	
IC - 41	SS-ESMPs for irrigation	60,000	IC	Post	Feb - 2024	
IC - 42	Procurement Assistance	100,000	IC	Post	Jan - 24	
CQS-01	Financial Auditor*	290,000	CQS	Post	June -22	Completed. PriceWaterhouse Cooper Co; LTD.
QCBS-03	Management of Business Leveraging Facility	393,000	QCBS	Post	June -24	
DS-10	Support to Management of Nam-Et-Phou-Loei NP	788,000	DS	Post	Dec -23	
DS-11	Project technical and Implementation Support (Time-Based)	3,507,651	DS	Post	July -22	Completed. Indufor Oy. Contract 2,835,701.00 Euro.
DS-11-1	Project technical and Implementation Support (Lump-Sum)	3,000,000	DS	Post	Aug -21	Completed. Indufor Oy. Contract 2,238,817.70 Euro.
DS-12	Forest Cover Change and Carbon Accounting - baseline	100,000	DS	Post	Nov-24	completed. Mr. Nguyen Phan Dong Contract amount: US\$ 30,800.00
DS-12 - 1	Forest Cover Change and Carbon Accounting - monitoring	100,000	DS	Post	Jun-24	
DS-13	Lao University Contracts in support of impact assessments and studies	200,000	DS	Post	Jan -24	The pool of consultants in Lao universities is limited and does not allow competitive selection. There shall be several packages. Part of the budget has been transferred to Impact Assessments
DS -14	National Consultant for biodiversity assessments (different taxa)	40,000	DS	Post	March - 24	

Ref. No	Contract (Description)	Estimated Cost US\$	Selection Method	Review by Bank prior/post	Expected Submission	Comments
II	Implement at the Provincial and District levels (Not enter into STEP)					
IC-07	Junior Consultants (32, 6 years)	414,720	IC	Post	August-22	Completed.
IC-20	Junior Consultants for PAs (92, 6 years)	1,192,320	DS	Post	August -22	Eight provinces are completed. Vientiane Capital is under process.
IC-21	Village Facilitators for PFAs and PtFAs (93, 6 years)	1,205,280	DS	Post	August -22	Completed.
	Total consulting services	19,554,971				
	Total Works, Goods, Non- Consulting Services and Consulting Services	26,693,811				

Notes:

- IC: Individual Consultant
- DS: Direct Selection
- CQS: Consultant's Qualifications Based Selection

* Although these packages are subject to procurement Post Review, the World Bank will do prior technical review or the technical proposals evaluation reports and draft negotiated contracts.

To select project financial audit, project implementing agencies shall send their RFPs to all three qualified firms namely BDO, PwC, KPMG and EY; that are acceptable audit firms for Bank financed projects in the Lao PDR. Means advertising and EOI for this package is not required.